ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 992+1045

ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ರಾಮಚಂದ್ರಗೌಡ (ಪದವೀಧರರ ಕ್ಷೇತ್ರ) ಹಾಗೂ ಶ್ರೀ ಭಾನುಪ್ರಕಾಶ (ವಿಧಾನಸಭೆಯಿಂದ ಚುನಾಯಿತರಾದವರು)

ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 22-02-2018

ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಹಾಗೂ ಹಜ್ ಸಚಿವರು.

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ರಾಜ್ಯದಲ್ಲಿ ಯಾವ ಯಾವ ನಗರಗಳನ್ನು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಆಯ್ಕೆ ಮಾಡಲಾಗಿದೆ; (ವಿವರ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ರಾಜ್ಯದಿಂದ ಆಯ್ಕೆಯಾಗಿರುವ 7 ಮಹಾನಗರಗಳ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ: 1.ಬೆಳಗಾವಿ 2. ದಾವಣಗೆರೆ 3. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, 4. ಮಂಗಳೂರು 5. ಶಿವಮೊಗ್ಗ 6. ತುಮಕೂರು, 7. ಬೆಂಗಳೂರು.
ಆ)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರ ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಅನುದಾನವೆಷ್ಟು; (ವರ್ಷಾವಾರು), ನಗರವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರ ಬಿಡುಗಡೆ ಮಾಡಿರುವ ಅನುದಾನದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ: (ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸ.	ನಗರಗಳು	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ		
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು
1	ಬೆಳಗಾವಿ	196	200	396
2	ದಾವಣಗೆರೆ	196	200	396
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	111	105	216
4	ಮಂಗಳೂರು	111	105	216
5	ಶಿವಮೊಗ್ಗ	111	105	216
6	ತುಮಕೂರು	111	105	216
7	ಬೆಂಗಳೂರು	-	-	-

ಕ್ರ.ಸಂ.	ಆರ್ಥಿಕ ವರ್ಷ	ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)	ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ (ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)
1	2015-2016	12	-
2	2016-2017	388	400
3	2017-2018	436	420
ಮೊತ್ತ		836	820

ಕ್ರ.ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಇ)	ಆ ಪೈಕಿ ಯಾವ ಯಾವ ನಗರಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಾರಂಭಿಸಲಾಗಿದೆ; (ದಿನಾಂಕ ಸಹಿತ ನಗರವಾರು ವಿವರ ನೀಡುವುದು)	ವಿವರಗಳನ್ನು **ಅನುಬಂಧ**-1 ರಲ್ಲಿ ನೀಡಿದೆ.
ಈ)	ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನವೆಷ್ಟು; (ಕಾಮಗಾರಿವಾರು, ನಗರವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)	ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನದಲ್ಲಿ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನದ ಕಾಮಗಾರಿವಾರು, ನಗರವಾರು ವಿವರವನ್ನು **ಅನುಬಂಧ**-1 ರಲ್ಲಿ ನೀಡಿದೆ.

(ರೂ.ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸ.	ನಗರಗಳು	ಕಾಮಗಾರಿಗೆ ಪೂರ್ವಭಾವಿಯಾಗಿ ವೆಚ್ಚ ಮಾಡಿರುವ ವಿವರ
1	ಬೆಳಗಾವಿ	6.05
2	ದಾವಣಗೆರೆ	13.03
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	4.48
4	ಮಂಗಳೂರು	3.81
5	ಶಿವಮೊಗ್ಗ	3.83
6	ತುಮಕೂರು	5.42
7	ಬೆಂಗಳೂರು	-

ಉ) ಜನವರಿ-2018 ರ ಹೊತ್ತಿಗೆ ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಅನುಷ್ಠಾನದ ಗುರಿ ಮತ್ತು ಎಷ್ಟು ಪ್ರಮಾಣದ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಮುಗಿದಿದೆ; (ವಿವರ ನೀಡುವುದು)

ಜನವರಿ-2018 ರವರೆಗೆ ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಯ **ವಿವರವನ್ನು** ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ

ಊ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ತೆಗೆದುಕೊಂಡಿರುವ ಯೋಜನೆಗಳಾವುವು; ಇವು ಯಾವ ಹಂತದಲ್ಲಿದೆ; (ನಗರವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ಕೈಗೊಂಡಿರುವ ಯೋಜನೆಗಳ ವಿವರವನ್ನು **ಅನುಬಂಧ**-1 ರಲ್ಲಿ ನೀಡಿದೆ

ಋ) ಯಾವ ಯಾವ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಎಷ್ಟು ಹಣ ಬಿಡುಗಡೆಯಾಗಿದೆ; ಬಿಡುಗಡೆಯಾದ ಹಣದಲ್ಲಿ ಪ್ರಸ್ತುತ ಎಷ್ಟು ಹಣ ವಿನಿಯೋಗಿಸಬೇಕಿತ್ತು; ಎಷ್ಟು ಹಣ ವಿನಿಯೋಗಿಸಲಾಗಿದೆ? (ವಿವರ ನೀಡುವುದು)

ಸ್ಮಾರ್ಟ್‌ಸಿಟಿ ಅಭಿಯಾನವನ್ನು 5 ವರ್ಷಗಳ ಅವಧಿಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಪ್ರತಿ ವರ್ಷ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ತಲಾ ರೂ.100.00 ಕೋಟಿ ಅನುದಾನವನ್ನು ಹಂಚಿಕೆ ಮಾಡಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಅಭಿಯಾನದಡಿಯಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿರುವ ಯೋಜನೆಗಳು ಬೃಹತ್ ಯೋಜನೆಗಳಾಗಿದ್ದು, ಯೋಜನೆಗಳ ಪ್ರಗತಿಯನುಸಾರ ವೆಚ್ಚವನ್ನು ಭರಿಸಬೇಕಾಗಿರುತ್ತದೆ. ಅದರಂತೆ, ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನ ಹಾಗೂ ಇದುವರೆಗೆ ಭರಿಸಲಾದ ವೆಚ್ಚದ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ:

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ಕ್ರ.ಸ.	ನಗರಗಳು	ಬಿಡುಗಡೆಯಾದ ಮೊತ್ತ			ವೆಚ್ಚ ಮಾಡಿರುವ ವಿವರ
		ಕೇಂದ್ರ	ರಾಜ್ಯ	ಒಟ್ಟು	
1	ಬೆಳಗಾವಿ	196	200	396	6.05
2	ದಾವಣಗೆರೆ	196	200	396	13.03
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	111	105	216	4.48
4	ಮಂಗಳೂರು	111	105	216	3.81
5	ಶಿವಮೊಗ್ಗ	111	105	216	3.83
6	ತುಮಕೂರು	111	105	216	5.42
7	ಬೆಂಗಳೂರು	-	-	-	-

ಸಂಖ್ಯೆ: ನಅಇ 40 ಸಿಎಸ್ಎಸ್ 2018

(ಆರ್. ರೋಷನ್ ಬೇಗ್)
ನಗರಾಭಿವೃದ್ಧಿ ಹಾಗೂ ಹಜ್ ಸಚಿವರು.

992+1045 ಅನುಬಂಧ-1

Work taken up and progressed by Belagavi Smart City Limited

Sl No.	Project Name	WO Cost in Rs. Cr.	Physical Progress in (%)	Status
1	Construction of two Smart roads at KPTCL road and Mandoli road	22.40	20%	Excavation is done on LHS and concrete work also done
2	Heritage Park – Phase I Water Body & Check Dam (Construction of two Check Weirs in Heritage park)	3.95	10%	Marking and excavation under process
3	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	95%	Surveyof existing utilities, maping of LT lines and load calculations are completed. Analysis of electricity consumption as per HESCOM billing is under process. After this energy metres will be Cross verified.
4	Road Side Drinking Water Kiosk	0.38	2%	Marking and excavation under process
5	Command and Control Centre Building	2.99	0.5%	Work order Issued on 03.02.2018

BELAGAVI SMART CITY LIMITED : SCM Funded Projects

ABD PROJECTS

1	Smart Roads		227.55
	1.1	Construction of two Smart roads at KPTCL road and Mandoli road	25
	1.2	Smart Roads Package I (a)A Type (with Ducting) : 2.475 Km	39
	1.3	Smart Roads Package II (3.9 Km) (a)A Type (with Ducting) : 1.85 Km (b)B Type (without Ducting) : 2.05 Km	43.7
	1.4	Remaing Smart Roads (a)A Type (with Ducting) : 14.975 km (b)B Type (without Ducting) : 2.25 km	119.85
2	Heritage Park		26
	2.1	Phase I: Water Body & Check Dam (Construction of two Check Weirs in Heritage park)	4.37
	2.2	Phase II: Other Works	21.63
3	Energy Auditing of Street Lights under Smart City Energy Efficiency program		0.23
4	Improvement of Road Junction Ambience		2
	4.1	Smart Bus shelters with dedicated bus bay (Phase I – 5 Bus Shelters of A category)	2
5	Road Side Drinking Water Kiosks (Pilot Project)		9
	5.1	Phase I: Water Kiosk at 5 locations	0.4
	5.2	Phase II:	8.6
6	Improvement of Lakes		10
	6.1	Kanbargi lake rejuvenation & recreational spaces	5
	6.2	Kottekere lake rejuvenation & recreational spaces	5
7	Development of Theme Based Park		8
	7.1	Phase I: Theme Based Park – NathPai Garden	1.06
	7.2	Phase II: Theme Based Park –	6.94
	8.2.1	Mahatma Phule	
	8.2.2	RT Nagar (Below HT Line)	
	8.2.2	RT Nagar (Above Nala)	
8	Rehabilitation for Cattle & Pigs		1
	9.1	Phase I: Rehabilitation for Cattle	0.74
	9.2	Phase II: Rehabilitation for Pigs	0.26
9	Rain water harvesting & Composting Facility in Parks		1
10	Development of Fort and Moat & Precinct		25
	11.1	Phase I: Dredging and Cleaning of Moat with devegatation of fort wall	4.72
	11.2	Phase II: Landscaping and other developments	20.28
11	City Bus Terminal		33.5
12	Multi Utility and Facilitation Centre at Kalamandir		43
13	Urban aforestration of block plantation		3
14	Upgradation of primary health centers		5
15	Affordable housing (EWS)		25.96
16	UG - LT Cabling		168
17	Skill Development Center		8
18	Parking for Private buses , Mini LCV on Hires charges		2

19	Art Gallery Cum Exhibition Center and Children Science Park		14
20	Water Metering		9
21	Smart Electricity Metering		8.5
22	Solid waste management including RDF plant		15
		Total ABD	631.01
	PAN CITY PROJECTS		
23	Establishment of Command and Control Centre for ICT Solutions		128.5
	4.1	Phase I: Appointment of System Integrator for establishment of Common Command & Control Centre	76.71
	4.2	Phase II: Common Command & Control Centre	48.44
	4.3	Command and Control Centre Building	3.35
24	Pedestrian Friendly Pathway (PAN)		67
25	Cycle Tracks (PAN)		68
26	NMT Zone & Hawkers zone (PAN)		10
27	Air Quality, Water Quality, Recharge of Water Bodies		10
28	Tourist Guidance Centers		[illegible]
29	Trauma Center		3
30	Priority Bus Lanes		21
31	Bus Terminals With Multi-Utility Facilitation Centers		52
32	Battery operated Auto rickshaws (Retrofitting Kit)		0.05
33	Retrofitting Midi Buses of NWKRTC		9
34	Improvement of Road Junction Ambience		5
35	Intillegent Traffic Management System		10
		Total Pan City	381.45
		ABD+PAN CITY	1012.5 (1008.96+3.5 for CBT Additonal Fund)

Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಭಾಗ್, ಮಂಗಳೂರು -- 575003, ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email Id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

ಈ ಬಿಡುಗಡೆಯಾಗಿರುವ ಅನುದಾನದಲ್ಲಿ ವೆಚ್ಚ ಮಾಡಿರುವ ಅನುದಾನವೆಷ್ಟು; (ಕಾಮಗಾರಿವಾರು, ನಗರವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)

Rs. in Crores

Particulars	Amount Released	Expenditure	Balance
Fund released from State Govt.	1.00		
GOI Releases (Project funds)	25.00		
GOK Releases (Project funds)	25.00		
SCP Preparation funds kept with KUIDFC	1.00		
Second Installment release of SC grant			
GOI(project fund)	82.00		
GOK(project fund)	82.00		
Releases grant towards A&OE by GOI	2.00		
Total Funds	216.00		
Less : SPV Registration Charges		1.71	
Less : GIS Software Procurement charges		0.58	
SPV Expenditure (including PMC payment)		0.84	
Total Deductions		3.23	
Balance			212.77

ಉ ಜನವರಿ-2018 ರ ಹೊತ್ತಿಗೆ ಪ್ರತಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಅನುಷ್ಠಾನದ ಗುರಿ ಮತ್ತು ಎಷ್ಟು ಪ್ರಮಾಣದ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಮುಗಿದಿದೆ; (ವಿವರ ನೀಡುವುದು)

ಜನವರಿ 2018ರ ಅಂತ್ಯಕ್ಕೆ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅನುದಾನದಡಿ ಯಾವುದೇ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿರುವುದಿಲ್ಲ.

ಊ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಲ್ಲಿ ತೆಗೆದುಕೊಂಡಿರುವ ಯೋಜನೆಗಳಾವುವು; ಇವು ಯಾವ ಹಂತದಲ್ಲಿದೆ; (ನಗರವಾರು ಮಾಹಿತಿ ನೀಡುವುದು)

ವಿವರವನ್ನು ಅನುಬಂಧ -2 ರಲ್ಲಿ ಲಗತ್ತಿಸಲಾಗಿದೆ.

ಋ ಯಾವ ಯಾವ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಎಷ್ಟು ಹಣ ಬಿಡುಗಡೆಯಾಗಿದೆ; ಬಿಡುಗಡೆಯಾದ ಹಣದಲ್ಲಿ ಪ್ರಸ್ತುತ ಎಷ್ಟು ಹಣ ವಿನಿಯೋಗಿಸಬೇಕಿತ್ತು; ಎಷ್ಟು ಹಣ ವಿನಿಯೋಗಿಸಲಾಗಿದೆ? (ವಿವರ ನೀಡುವುದು)

ಯಾವ ಯಾವ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿವೃದ್ಧಿಗೆ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಈ ಕೆಳಗಿನಂತೆ ಹಣ ಬಿಡುಗಡೆಯಾಗಿರುತ್ತದೆ

Rs. in Crores

Particulars	Amount Released	Expenditure	Balance
Fund released from State Govt.	1.00		
GOI Releases (Project funds)	25.00		
GOK Releases (Project funds)	25.00		
SCP Preparation funds kept with KUIDFC	1.00		
Second Installment release of SC grant			
GOI(project fund)	82.00		
GOK(project fund)	80.00		
Releases grant towards A&OE by GOI	2.00		
Total Funds	216.00		
Less : SPV Registration Charges		1.71	
Less : GIS Software Procurement charges		0.58	
SPV Expenditure (including PMC payment)		0.84	
Total Deductions		3.23	
Balance			212.77

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು,
ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್

MANGALURU SMART CITY LIMITED
ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್
Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಬಾಗ್, ಮಂಗಳೂರು – 575003, ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

ಅನುಬಂಧ : 1

CALENDER OF EVENTS OF PROJECTS UNDER MANGALORE SMART CITY

Sl No	Name of Work	Indent No	Tender Amount (Rs in lakh)	EMD (in Rs)	Construction Period	Pre Bid meeting	Last Date for receipt of Tender	Technical Bid Opening	Financial Bid Opening	Remarks
1	Improvements to Nehru maidan Road from clock tower to A.B Shetty circle in Mangalore city under Smart city component	UDD/2017-18/RO/WORK_INDENT418	584.42	8,76,700.00	6 months	26-02-2018	05-03-2018	07-03-2018	09-03-2018	
2	Construction of clock tower on U.P Mallya road near Townhall Mangaluru city	UDD/2017-18/BD/WORK_INDENT389	57.85	1,15,700.00	6 months	-	28-02-2018	01-03-2018	03-03-2018	Tender process completed
3	Construction of smart bus shelter and E-toilets in PAN city area, Mangaluru city	UDD/2017-18/BD/WORK_INDENT391	393.22	5,90,000.00	6 months	-	28-02-2018	01-03-2018	03-03-2018	
4	Laying of UGD Network in zone 4(part-I) in ABD area Mangaluru city	UDD/2017-18/WS/WORK_INDENT412	391.19	5,87,000.00	6 months	-	28-02-2018	01-03-2018	03-03-2018	
5	Construction of smart bus shelter and E-toilets in PAN city area, Mangaluru city phase II	UDD/2017-18/BD/WORK_INDENT421	398.27	5,98,000.00	6 months	-	12-03-2018	14-03-2018	17-03-2018	
Sl No	Name of Work	Indent No	Tender Amount (Rs in lakh)	EMD (in Rs)	Construction Period	Pre Bid meeting	Last Date for receipt of Tender	Technical Bid Opening	Financial Bid Opening	Remarks
6	Installation of Rooftop solar on Govt. buildings in ABD Area (PPP Project)	PPP/01/MSCL/6/2017-18	708.04	10,50,000.00	6 months	09-03-2018	15-03-2018	15-03-2018	19-03-2018	Bid documents can be seen and obtained from Karnataka E-procurement portal from 15.02.2018

MANGALURU SMART CITY LIMITED
ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್

Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಭಾಗ್, ಮಂಗಳೂರು – 575003. ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email Id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

ಅನುಬಂಧ – 2

Area Based Development

Sr. No		Identified Projects	Cost in Lakhs	Total Cost in Lakhs	Scheme/Program.	GOI(Other Schemes)	GOK Schemes	MCC	PPP	Beneficiaries	Smart City Component	ADB
1	Identity and Culture	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	2921	4172	PPP	-	-	-	1463	-	1459	-
2		Community Level Facilities along with International swimming pool	1250		-	-	-	-	-	-	1250	-
3	Economy and Employement	Retrofit of Fish Market	144	33788	PPP	200	-	-	72	-	126	-
4		Redevelopment of Central Market	5063		PPP	-	-	-	5063	-	-	-
5		Redevelopment of Vacant Premises of DC office into Hotel, Retail Shops and Speciality Restaurants	729		-	-	-	-	-	-	729	-
6		Redevelopment of Fisheries Harbour along with fish market & ancillary facilities	8846		State Fisheries Dept.	-	5000	-	3846	-	-	-
7		Retrofit of Old Port	8845		State Ports Dept.	-	5000	-	-	-	3845	-
8		Jetty Repair Facility & Warehouse	2395		PPP	-	-	-	2395	-	-	-
9		Retrofitting of 6 tile factories into Hotel, Auditorium, Convention Centre, Museum, Marina with retail and Speciality Restaurants	6724		PPP	-	-	-	4318	-	2405	-
10		Redevelopment of Brick Factory into retail/ commercial development (retail shop, small office)	1043		PPP	-	-	-	1043	-	-	-
11		Redevelopment of Old Port as Riverfront Recreational Space	2598		-	-	-	-	-	-	2598	-

MANGALURU SMART CITY LIMITED
ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್

Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಭಾಗ್, ಮಂಗಳೂರು – 575003, ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email Id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

12	Health	Upgradation of Wenlock & Lady Goshen Hospital	7290	7290	State Health Dept.	-	5000	-	-	-	2290	-
13	Education	Skill Development and Safety Training Centre	330	1930	-	-	-	-	-	-	330	-
14		Implementation of e-smart schools in all government schools	1600		-	-	-	-	-	-	1600	-
15	Open Spaces	Water front Marina Development	7800	9575	PPP	-	-	-	1225	-	6575	-
16		Development of Waterfront Gardens	1074		-	-	-	-	-	-	1074	-
17		Development of Green Area along Connector Road	702		-	-	-	-	-	-	702	-
18	Housing	EWS Housing	780	780	Atal Awas Yojan	375	250	-	-	155	-	-
19	Transport, Mobility & Walkability	Specialised Pedestrian Facilities along certain road sections	2782	44901	-	-	-	-	-	-	2782	-
20		Retrofit of Bus Station	990		-	-	-	-	248	-	743	-
21		Widening of Roads	15000		MCC Funds	-	-	7300	-	-	7700	-
22		Development of MLCP with retail space near Hampankatta Junction	9117		-	-	-	-	9117	-	-	-
23		Upgradation of Roads with footpaths	15000		-	-	-	-	-	-	15000	-
24		Development of MLCP a along Connector Road	1246		-	-	-	-	-	-	1246	-
25		Provision of Road side plantation	435		-	100	-	-	-	-	335	-
26		Implementation of Smart Bus Shelters	331		-	-	-	-	-	-	331	-
27	IT connectivity	100% IT connectivity	440	440	-	-	-	-	-	-	440	-
28	Energy Source & Management	Solar and Recreational Island	8674	29006	PPP	-	-	-	8674	-	-	-
29		Installation of rooftop solar on Govt buildings	20332		PPP	-	-	-	14233	-	6100	-

30	Water Source & Quality	100% water supply coverage along with residential meters, water quality monitoring and SCADA	4000	5000	ADB	-	-	-	-	-	-	4000
31		Implementation of rain water harvesting in all building having area more than 1000 sqft.	1000		-	-	-	-	-	800	200	-
32	Waste Water	100% waste water coverage with SCADA and connecting the waste water to STP for treatment and reuse	12886	12886	AMRUT	2577	-	-	-	-	10309	-
33		100% underground drainage network for ABD	3750		-	-	-	-	-	-	3750	-
34	Air Quality	Installation of air quality monitoring sensors and connecting them to command and control centre	100	100	-	-	-	-	-	-	100	-
35	Energy Efficiency	Conversion of all the lighting in government building into LED	446	2625	EESL	223	-	-	-	223	-	
36		Conversion of all street lights into solar LED	2179		EESL	1089	-	-	-	-	1089	-
37	Under Ground Wiring	IPDS proposals	11432	11432	IPDS	6859	1143	-	-	-	3430	-
38	Sanitation	E-toilets along smart bus shelters	496	496	-	-	-	-	-	-	496	-
		Total Cost of ABD	170729			11424	16393	7300	51695	1178	78738	4000
Pan City Proposals												
39		ICT and Disaster Safety Components	1558		-	-	-	-	-	-	1558	-
40		Public Mobility App	1000		-	-	-	-	-	-	1000	-
41		Hardware & GPS Support	1000		-	-	-	-	-	-	1000	-
42		MCC - Citizen interphase APP	250		-	-	-	-	-	-	250	-
		Total One Touch Mangaluru	3808		0	0	0	0	0	0	3808	0
43		Bus shelters	1500		AMRUT	750	-	-	-	-	750	-

Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಭಾಗ್, ಮಂಗಳೂರು – 575003, ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email Id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

		with Wi-Fi & E toilets	1	-							
44		Smart water meters for H/H (15mm)	3750	-	-	-	-	-	-	-	3750
45		Smart water meter apartments (40mm) with Analyser	125	-	-	-	-	-	-	-	125
46		Bulk water meters + SCADA for water distribution network	5000	-	-	-	-	-	-	-	5000
47		Smart energy meters for LT (Res)	3750	-	-	-	-	-	-	3750	-
48		Mechanised vehicles for SWM collection (8 W)	300	-	-	-	300	-	-	-	-
49		Mechanised vehicles for SWM collection (4 W)	240	-	-	-	240	-	-	-	-
50		Segregated smart bins for street level collection	50	-	-	-	50	-	-	-	-
51		Hand held readers for H/H meters	1	-	-	-	-	-	-	1	-
52		Software for smart meters	7	-	-	-	-	-	-	7	-
53		Software for high bulk water meters	3	-	-	-	-	-	-	3	-
54		LED Street Lights - Major Roads	100	EESL	100	-	-	-	-	-	-
55		LED Street Lights - Minor Roads	125	EESL	125	-	-	-	-	-	-
56		LED Street Lights - Lanes	450	EESL	450	-	-	-	-	-	-
57		Command & Control Centre	6000	-	-	-	-	-	-	6000	-
58		CCTV System Fixed Zoom Telescopic Camera	300	-	-	-	-	-	-	300	-
59		Hardware Support	1000	-	-	-	-	-	-	1000	-
60		Networking & Cloud Support	500	-	-	-	-	-	-	500	-
61		CCTV for road surveillance (PTZ) with WP	1250	-	-	-	-	-	-	1250	-
62		CCTV for road surveillance (fixed tele) with WP	450	-	-	-	-	-	-	450	-
63		Control Room Hardware	350	-	-	-	-	-	-	350	-

MANGALURU SMART CITY LIMITED
ಮಂಗಳೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್

Address: M.G. ROAD, LALBAGH, MANGALURU-575003, DAKSHINA KANNADA, KARNATAKA.
ವಿಳಾಸ : ಎಮ್.ಜಿ. ರಸ್ತೆ, ಲಾಲ್‌ಭಾಗ್, ಮಂಗಳೂರು – 575003, ದಕ್ಷಿಣ ಕನ್ನಡ, ಕರ್ನಾಟಕ.
CIN: U74999KA2017PLC102010 Phone: 0824-2220310
Email id: commissioner.mcc@gmail.com, smartcitymangaluru@gmail.com Website: www.mangalorecity.mrc.gov.in

64		Cabling & other hardware	250	-	-	-	-	-	-	250	-
65		Patrolling Vehicles 4 W	36	Nirbhaya Scheme	35	-	-	-	-	-	-
Total Smart Utility Management			25536	-	1461	0	590	0	0	14610	8875
Total Cost of Pan City			29343	-	1461	0	590	-	-	18417	8875
Total Pan City and ABD			200072	-	12885	16393	7890	5169 5	1178	97156 1	1287 5

DSCL

[illegible]	[illegible]	[illegible]	[illegible]
1	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.43	04-11-2017
2	Pilot project 1- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	28-12-2017
3	Improvement of Mandipet Road in Davanagere City	6.66	03-01-2018
4	Improvement of Chamarajapet Road in Davanagere City	5.94	19-01-2018
5	Improvement of Chowkipet Road in Davanagere City	12.73	03-01-2018

Managing Director,
Davanagere Smart City Ltd.

DSCL

Sl.No	[illegible]	[illegible]	[illegible]
1	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.43	50%
2	Pilot project 1- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	50%
3	Improvement of Mandipet Road in Davanagere City	6.66	Under Progress
4	Improvement of Chamarajapet Road in Davanagere City	5.94	Under Progress
5	Improvement of Chowkipet Road in Davanagere City	12.73	Under Progress

Managing Director
Davanagere Smart City Ltd.

DSCL

A	**Area Based Development Proposal**	
1	Rejuvenation of Mandakkibhatti Area-75 Acres	372.9
2	Area Based Bin less solid waste Management system	37.01
3	Solar Powered LED Street lights, Pedestrian Footpath & Cycle track	43.53
4	Old city Bus stand re-development	25
5	Economic Rejuvenation of Mandipet area	102.91
6	Development of Heritage and Cultural area	6.67
7	Underground utility corridor	50.96
8	Underground sewage and drainage system	161.01
9	Roof Top Solar Panels	9.4
	TOTAL	**809.39**
B	**Pan City Proposal**	
1	ICT & E-Governence	38.44
2	ICT Based Mobility Plan& Urban Transport Facility	459.35
	TOTAL	**497.79**
	TOTAL INDICATIVE PROJECT COST (A+B)	**1307.18**

ಅನುಬಂಧ – 3ಅ

S.No.	Project	Number of Works	Amount (Cr.)
1	Project Awarded/ongoing	13	87.53
2	Projects Tendered	3	14.1
3	Projects awaiting Tech Sanction	3	164.8
4	Projects in DPR Stage	16	565.93
5	New Projects proposed	9	228
	TOTAL	**44**	**1060.36**

Managing Director
Davanagere Smart City Ltd.

Hubballi - Dharwad

Sr. No.	Project Name	Cost (Cr.)	Category	Funding
1	Solid Waste Management - Litter Free Zone	3.205	ABD	SCM
2	Electric Crematorium	1.79	Non-ABD	SCM
3	Smart Toilet (E-Toilet)	1.55	ABD	SCM
4	Rain Water Harvesting	0.97	ABD	SCM
5	Roof Top Solar	2.31	ABD	PPP
6	GIS Property Survey	4.75	PAN City	SCM
7	LED Street Lighting	37	PAN City	PPP
8	Multi Level Car Parking	50	ABD	PPP
9	Public Bike Sharing	8.09	ABD + Non ABD	PPP
10	Smart Poles	48	ABD + Non ABD	PPP
11	Smart IT - SWM	44.4	PAN City	SCM
12	Wi-Fi Corridor			
13	Integrated Command & Control Centre (ICCC)			
14	Cashless and Paperless office at HDMC	18.91	PAN City	SCM
15	Smart Property taxes management System			
16	Smart Public Advertisement Management System			
17	Smart Public Works Management System			
18	People Empowerment Platform			
19	Smart Parking and payment System	11	PAN City	PPP
20	Super Market at Dharwad	146	Non ABD	PPP
21	Core Markets (MG Market & Janta Bazaar)	108	ABD	SCM
22	Tolankere Lake	16.3	ABD	SCM
23	Nehru Stadium	11.5	ABD	SCM
24	M.G. Park	10	ABD	SCM
25	Street Scape Redesign, footpath improvement, underground ducting	235	ABD	SCM
26	Junction Improvement			
27	Underground Ducting of electrical /data with Electrical Smart Metering			
28	NMT Zones			
29	Underground Drainage	6.5	ABD + Non ABD	SCM
30	Nala Renovation	29	ABD + Non ABD	SCM

31	Affordable Housing / Urban Livelihood Improvement Project for Providing Infrastructure facility to Urban Poors	41.3	ABD	SCM
32	Railway Station Redevelopment	25.08	ABD	PPP
33	Storm Water Drains	4.09	Non ABD	SCM
34	Transport Terminal Hub- with wi-fi enabled services	316.49	ABD	SCM
35	24x7 Water Supply	24.39	ABD	Convergence
36	Industrial Development & Skill Upgradation	99.32	ABD	Convergence
37	Upgradation of SME	72.27	ABD	Convergence

Managing Director
Hubballi Dharwad Smart City Limited
Hubballi

Projects Tendered								
Sr. No.	Project Name	Cost (Cr)	Category	Funding	Last Date of tender submission	Technical opening Date	Implementation Duration	Remarks
1	Solid Waste Management - Litter Free Zone	3.205	ABD	SCM	23-Feb-18	25-Feb-18	3 Months	-
2	Electric Crematorium	1.79	Non-ABD	SCM	20-Mar-18	22-Mar-18	6 Months	Retendered
3	Smart Toilet (E-Toilet)	1.55	ABD	SCM	23-Jan-18	25-Jan-18	6 Months	Bid Evaluation under process
4	Rain Water Harvesting	0.97	ABD	SCM	16-Feb-18	17-Feb-18	3 Months	Retendered
5	Roff Top Solar	2.31	ABD	PPP	9-Feb-18	12-Feb-18	4 Months, 25 Years of Concession Period	Date extended

Managing Director
Hubballi Dharwad Smart City Limited
Hubballi

[illegible] – Timeline of the Project							
Sr. No.	Project Name		Cost (Cr)	Timeline of the project			
				Submission of Draft DPR / Draft RFP (in case of PPP project)	Submission of Final DPR/RFP (in case of PPP project)	Submission of Bid Document / Tendering (PPP)	BER & Award of work
1	Solid Waste Management - Litter Free Zone		3.205	25.10.2018	16.11.2017	30.11.2017	14.03.2018
2	Electric Crematorium		1.79	28.10.2017	16.11.2017	01.12.2017	14.03.2018
3	Smart Toilet (E-Toilet)		1.55	16.10.2017	16.11.2017	09.12.2017	20.02.2018
4	Rain Water Harvesting		0.97	28.10.2017	16.11.2017	30.11.2017	09.03.2018
5	Roof Top Solar		2.31	15.09.2017	04.01.2018	06.01.2018	15.03.2018
6	GIS Property Survey		4.75	02.02.2018	23.02.2018	12.03.2018	27.04.2018
7	LED Street Lighting		37	05.09.2017	20.09.2017	20.02.2018	20.04.2018
8	Multi Level Car Parking		50	06.12.2017	23.01.2018	20.02.2018	20.04.2018
9	Public Bike Sharing		8.09	06.12.2017	26.02.2018	22.03.2018	22.05.2018
10	Smart Poles		48	21.12.2017	02.02.2018	20.02.2018	20.04.2018
11	Smart IT - SWM	Project is implemented as ICT Package-I	44.4	31.10.2018	06.12.2017	16.02.2018	20.04.2018
12	Wi-Fi Corridor						
13	Integrated Command & Control Centre (ICCC)						
14	Cashless and Paperless office at HDMC	Project is implemented as ICT Package-II	18.91	31.10.2017	20.02.2018	06.03.2018	10.05.2018
15	Smart Property taxes management System						
16	Smart Public Advertisement Management System						
17	Smart Public Works Management System						
18	People Empowerment Platform						
19	Smart Parking and payment System		11	15.02.2018	07.03.2018	31.03.2018	31.05.2018
20	Super Market at Dharwad		146	04.11.2017	31.03.2018	28.04.2018	25.06.2018
21	Core Markets (MG Market & Janta Bazaar)		108	31.03.2018	25.04.2018	22.05.2018	23.07.2018
22	Tolankere Lake		16.3	17.01.2018	14.02.2018	25.02.2018	30.04.2018
23	Nehru Stadium		11.5	02.02.2018	14.02.2018	25.02.2018	30.04.2018
24	M.G. Park		10	20.02.2018	05.03.2018	17.03.2018	17.05.2018
25	Street Scape Redesign, footpath improvement, underground ducting	Project will be implemented ***Phase Wise*** as ***Smart Road.***		Project is implemented Phase Wise as Smart Roads			

26	Junction Improvement	Phase-I Gokul Road	235	17.02.2018	20.03.2018	06.04.2018	15.06.2018
27	Underground Ducting of electrical /data with Electrical Smart Metering	Phase-II Market Roads		28.02.2018	31.03.2018	17.04.2018	26.06.2018
28	NMT Zones	Phase-III New Roads		28.03.2018	30.04.2018	17.05.2018	26.07.2018
29	Underground Drainage		6.5	24.02.2018	17.03.2018	10.04.2018	10.06.2018
30	Nala Renovation		29	01.10.2018	18.10.2018	01.11.2018	28.12.2018
31	Affordable Housing / Urban Livelihood Improvement Project for Providing infrastructure facility to Urban Poors		41.3	12.03.2018	19.04.2018	05.06.2018	06.07.2018
32	Railway Station Redevelopment		25.08	31.03.2018	25.04.2018	22.05.2018	23.07.2018
33	Storm Water Drains		4.09	12.03.2018	19.04.2018	05.06.2018	06.07.2018
34	Transport Terminal Hub- with wi-fi enabled services		316.49	The project is being implemented by BRTS.			
35	24x7 Water Supply		24.39	Convergence Project. The project is implemented by IL&FS under monitoring of KUIDFC.			
36	Industrial Development & Skill Upgradation		99.32	Convergence Project. The project is being implemented by Despande Foundation, Hubli with co-ordination to National Skills Development Agency (NSDA); Pradhan mantri Kaushal Vikas Yojana			
37	Upgradation of SME		72.27	Convergence Project. The project will be implemented by Atal Innovation Mission/ NITI AYOG			

Managing Director
Hubballi Dharwad Smart City Limited
Hubballi

Status of Projects

Sr. No.	Project Name	Cost (Cr.)	Status
1	Solid Waste Management - Litter Free Zone	3.205	DPR is approved. The project is tendered on 01.12.2017. Tender is opened. Tender evaluation is under process.
2	Electric Crematorium	1.79	DPR is approved. The project is tendered on 29.11.2017. Tender is opened. No bidders participation was found hence the project is submitted for retendering. It is Under Process.
3	Smart Toilet (E-Toilet)	1.55	DPR is approved. The project is tendered on 01.12.2017. Tender is opened. Tender evaluation is under process.
4	Rain Water Harvesting	0.97	DPR is approved. The project is tendered on 01.12.2017. Tender is opened. No bidders participation was found hence the project is submitted for retendering. It is Under Process.
5	Roof Top Solar	2.31	DPR is approved. The project is tendered on 06.01.2018. 4 Bidders took part in pre bid meeting. Their queries have been answered.
6	GIS Property Survey	4.75	Financial approval is obtained from Board on 11thDec 2018. Technical Scrutiny is under process. Tender will be floated shortly.
7	LED Street Lighting	37	Proposal is to be taken as implementation model for Karnataka State. KUIDFC has put forward a note to UDD. UDD has requested for approval/ comments from Energy Department and Finance Department to put forward to Cabinet.
8	Multi Level Car Parking	50	RFP is prepared. Technical scrutiny is done at KUIDFC on 09.02.2018 and further recommended to IDD for approval due to PPP project mode.
9	Public Bike Sharing	8.09	Citizen survey is completed. Ndustry consultation is also completed at KUIDFC. RFP is under process.
10	Smart Poles	48	RFP is prepared. Technical scrutiny is done at KUIDFC on 07.02.2018 and further recommended to IDD for approval due to PPP project mode.
11	Smart IT - SWM	44.4	DPR is prepared. The proposal is submitted to KUIDFC for Technical review & approval.
12	Wi-Fi Corridor		
13	Integrated Command & Control Centre (ICCC)		
14	Cashless and Paperless office at HDMC	18.91	DPR is prepared. The proposal is submitted to KUIDFC for Technical review & approval.
15	Smart Property taxes management System		
16	Smart Public Advertisement Management System		
17	Smart Public Works Management System		
18	People Empowerment Platform		

19	Smart Parking and payment System	11	Smart parking locations were identified & finalized. RFP is under progress
20	Super Market at Dharwad	146	RFP is prepared. Citizen & vendors interaction meeting done. The subject is placed before the HDMC council after detailed note, council has given authority to Commissioner for seeking Govt. relaxation on allotment of stallage to the existing vendors and fixation of rent at ULB level. Hence, the proposal is under various stages of implementation. 1. – Rehabilitation of vendors & stall holders. 2. – Relaxation on allotment of stalls to the existing vendors. 3. – Phase wise implementation.
21	Core Markets (MG Market & Janta Bazaar)	108	
22	Tolankere Lake	16.3	Draft DPR is reviewed by Technical Committee at KUIDFC on 07.02.2018. Final DPR to be submitted by 19.02.2018 for Technical Sanction.
23	Nehru Stadium	11.5	Draft DPR is reviewed by Technical Committee at KUIDFC on 07.02.2018. Final DPR to be submitted by 21.02.2018 for Technical Sanction.
24	M.G. Park	10	Revised FR is reviewed by Technical Committee at KUIDFC on 07.02.2018. Draft DPR to be submitted by 23.02.2018 for Technical Sanction.
25	Street Scape Redesign, footpath improvement, underground ducting	235	Project will be implemented ***Phase Wise*** as ***Smart Roads***. Stakeholders' consultation is convened under the Chairmanship of DC for consent on the project. BoD provided administrative approval for newly identified road worth 150 Crs. Feasibility in progress.
26	Junction Improvement		
27	Underground Ducting of electrical /data with Electrical Smart Metering		
28	NMT Zones		
29	Underground Drainage	6.5	DPR under process.
30	Nala Renovation	29	Financial approval is obtained during 4th BoD meeting. Tender invited for Preparatory process of Nala Renovation - North: 01 Feb 2018 & South: To be floated within a week. However, Technical approval obtained from HDMC at the cost INR 1.73 Cr.
31	Affordable Housing / Urban Livelihood Improvement Project for Providing infrastructure facility to Urban Poors	41.3	Survey is completed. Project is under preparation of revised FR.
32	Railway Station Redevelopment	25.08	Feasibility Report prepared & submitted to Railway Authority on 4 Nov 2017. Discussed with Senior Officers of railway authority. Since the proposal is under discussion on implementation stage. Concurrence awaited from Railways.
33	Storm Water Drains	4.09	The project comes outside ABD area. Obtained BoD's approval for new scope pf the project. Revised Feasibility Report under process.
34	Transport Terminal Hub- with wi-fi enabled services	316.49	The project is being implemented by BRTS.

35	24x7 Water Supply	24.39	Convergence Project. The project is implemented by IL&FS under monitoring of KUIDFC.
36	Industrial Development & Skill Upgradation	99.32	Convergence Project. The project is being implemented by Despande Foundation, Hubli with co-ordination to National Skills Development Agency (NSDA), Pradhan mantri Kaushal Vikas Yojana
37	Upgradation of SME	72.27	Convergence Project. The project will be implemented by Atal Innovation Mission/ NITI AYOG

Managing Director
Hubballi Dharwad Smart City Limited
Hubballi

Shivamogga Smart city limited,Shivamogga

S No.	Project Name	Estimated Project Cost in Crores	Released Cost In Crores	Expenditure In Crores
	SCP Funded Works:			
1	Smart Road from Ashoka Circle to Alkola Circle	26.00	210.70	0.00
2	Smart Roads- package 1- Area between BH road- Savalanga road and Kuvempu road	95.00		
3	Smart Roads- package 2- Area between beyond Kuvempu roaduptoThunga canal (LL) and Railway line	85.00		
4	Smart Roads- package 3- Area between - Savalanga road ; Balrajurs road Railway station ; covering Ne	131.80 0.75		
5	Beautification of Subway at Ameer Ahmed Circle	25.70		
6	Integrated Bus Terminal project	1.25		
7	Development of Conservancies in Package-1	4.75		
8	Development of Conservancies in Package-2	4.75		
9	Development of Conservancies in Package-3	4.75		
10	Development of Conservancies in Package-4	5.50		
11	Development of Conservancies in Package-5	0.45		
12	Development of Tank mohalla park (No 7) in Shivamogga	6.80		
13	Development of Parks Family welfare hospital road, Malleshwar nagar park, Balrajurs road and Shara	39.99		
14	Development of Parks Gandhi park, Corporation premisses and Country Club (no 16, 17 & 1) & Other parks	2.00		
15	Development of Parks Kote Road, Masambika Temple, Sheshadripuram, Vinayaka Park, DC compound, Gandhi	4.85		
16	Nehru Stadium Beautification	10.00		
17	Canal Redevelopment - Phase 1- 700m length	75.00		
18	Riverfront Development- Infrastruture works, pedestrian bridge, River front promenade, etc. North B	41.10		
19	ICT-ICCC and Smart Elements	6.27		
20	Development of Heritage Walk / Village	15.50		
21	Development of Shivappa Nayaka Palace Infrastructure	81.00		
22	Slum Redevelopment	62.00		
23	Canal Redevelopment - Phase 2	179.74		
[illegible]	Riverfront Development- Infrastruture works, pedestrian bridge, River front promenade, etc South B [illegible]	0.75		
[illegible]	Improvement of hole bus stop	10.00		
[illegible]	Development of Bio diversity research Campus	0.35		
[illegible]	Providing infrastructure for development of smart library	0.65		
[illegible]	Development of SMART LIBRARY ICT interventions 4 locations	921.70		0.00
	[illegible]			
	PPP Works	3.50		
[illegible]	Solar installation on water pump house and on Govt building roof top	48.00		
[illegible]	Yoga Naturopathy center	3.00		
[illegible]	Public Bike Sharing	10.00		
[illegible]	Multilevel Car parking	215.17		
[illegible]	Solar [illegible] (Thunga high level canal)	25.00		
[illegible]	Development of water theme [illegible] riverfront area			
[illegible]	Riverfront development PPP project [illegible] Butterfly Park, Zen Garden, Musical	76.68		
		25.80		
[illegible]	[illegible] Sandalwood factory	10.45		
[illegible]	[illegible] related activities	30.00		
	Railway station redevelopment	15.00		
	[illegible] streetlight system	6.00		
	[illegible]	468.60		

S No.	Project Name	Estimated Project Cost in Crores	Releas[illegible] in Crores	Expenditure in Crores
	Convergence Works:			
34	24 X 7 water supply	88.78		
35	Storm water Drains in Shivamogga using Amrut funds	8.00		
36	Dry waste collection centre	0.50		
37	Public Toilets in Shivamogga city using SBM funds	1.80		
40	Under Ground HT & LT cabling Under IPDS Scheme	18.00		
41	Modern Abattoir in Shivamogga city using SBM funds	10.00		
		127.08		
	Total=	1517.38	210.70	0.00

Chief Finance [illegible]
Shivamogga Sm[illegible] Ltd.,
Shivamogga.

Shivamogga Smart city limited,Shivamogga

Progress report

Sl.No.	Project Name	Estimated Project Cost in Crores		Remarks
	SCP Funded Works:			
1	Smart [illegible]	[illegible]		Tender called
2	Smart [illegible]	[illegible]		DPR Under Scrutiny
3	Smart [illegible]	[illegible]		DPR Under Preparation
4	Smart [illegible]	[illegible]		[illegible] Preparation
5	Beautification [illegible]	[illegible]		[illegible] called
6	Inter[illegible]	[illegible]		[illegible] Preparation
7	Development [illegible]	[illegible]		[illegible] evaluation under process
8	Development [illegible]	[illegible]		[illegible] Preparation
9	Development [illegible]	[illegible]		DPR Under Preparation
10	Development [illegible]	[illegible]		DPR Under Preparation
11	Development [illegible]	[illegible]		DPR Under Preparation
12	Development [illegible]	[illegible]		Work order to be issued
13	Development [illegible] Balraj[illegible]	[illegible]		Tender to be called
14	Development of Parks Gandhi park, Corporation premises and Country Club (no 16, 17 & 1) & Other parks	40.29		DPR Under Preparation
15	Development of Parks Kote Road, Masambika Temple, Sheshadripuram, Vinayaka Park, DC compound, Gandhi	1.70		[illegible]
16	Nehru Stadium Beautification	4.85		Tender opened, evaluation [illegible]
17	Canal Redevelopment -Phase 1- 700m length	10.00		DPR Submitted for technical sanction to KUIDFC
18	Riverfront Development- Infrastruture works; pedestrian bridge , River front promenade, etc- North B	75.00		DPR Under Preparation
19	ICT-ICCC and Smart Elements	41.10		Technical sanction under process by KUIDFC
20	Development of Heritage Walk / Village	6.27		DPR Under Preparation
21	Development of Shivappa Nayaka Palace Infrastructure	15.50		Feasibility submitted,EOI called
22	Slum Redevelopment	81.00		DPR Under Preparation
23	Canal Redevelopment Phase 2	62.00		DPR Under Preparation
[illegible]	Riverfront Development- Infrastruture works; pedestrian bridge , River front promenade, etc- South B	179.74		DPR Under Preparation
33	Improvement of hole bus stop	[illegible]		[illegible]

Sl No.	Project Name	Estimated Project Cost in Crores	Remarks
38	Development of Bio diversity research Campus	10.00	Work Executed by horticulture department
43	Providing infrastructure for development of smart library	0.35	Technical sanction under progress
44	Development of SMART LIBRARY ICT interventions 4 locations	0.65	
		921.70	

PPP Works:

Sl No.	Project Name	Estimated Project Cost in Crores	Remarks
25	Solar installation on water pump house and on Govt building root top	3.50	RFR Floated for pump house and For Govt buildings RFP under preparation.
26	Yoga & Naturopathy center [illegible]	[illegible]	EOI evualuation under progress
27	[illegible]	[illegible]	EOI evualuation submitted
28	[illegible]	[illegible]	RFP Under Preparation
[illegible]	[illegible]	[illegible]	RFP Under Preparation - NOC awaited from concern department
[illegible]	[illegible]	25.00	Concept Under Preparation
[illegible]	[illegible]	[illegible]	Concept Under Preparation
[illegible]	[illegible]	[illegible]	Concept Under Preparation
[illegible]	[illegible]	[illegible]	Work Executed by horticulture department
[illegible]	[illegible]	[illegible]	Concept Under Preparation
[illegible]	[illegible]	[illegible]	RFP Under Preparation
[illegible]	[illegible]	[illegible]	Concept under preparation
		468.50	

Convergence Works:

Sl No.	Project Name	Estimated Project Cost in Crores	Remarks
[illegible]	[illegible]	[illegible]	Work Order issued
[illegible]	[illegible]	[illegible]	[illegible]00 Cr Workorder to be issued & Tender Called for other works
[illegible]	[illegible]	[illegible]	[illegible] DPR Under Preparation
[illegible]	[illegible] city using SBM funds	[illegible]	[illegible]00 Lakhs Workorder issued & for Rs.79.41 Lakhs LOA to be issued
[illegible]	[illegible] cabling Under IPDS Scheme	18.00	Work Under Progress
[illegible]	Modern Abattoir in Shivamogga city using SBM funds	10.00	Concept Under Preparation
		127.08	
	Total=	1512.38	

Executive Engineer
Shivamogga Smart City Ltd.,
Shivamogga.

TUMAKURU SMART CITY LIMITED - Details Of Projects

A1. DETAILS OF PROJECTS AWARDED/ONGOING			
Sl.No	Name of the Work	Awarded Cost	Status / Remarks
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels/Canals to Amanikere Lake, Tumakuru	0.35	Work Completed
2	Nursery & Forest plantation for Amanikere and parks	0.14	Work under progress
3	Construction of Smart E-Toilet	0.17	Work in progress.90 % of the work is already done. However represent [illegible] ion is received regarding its location
4	Construction of Smart Lounge at Tumakuru Amanikere	0.29	Work in progress
5	Construction of Smart Park at Tumakuru University	0.62	Work in progress
6	Construction of Pathways and Jogging Track at Govt. PU College ground	2.4	work in progress
7	Construction of Gandhi diorama at Govt. PU College, B.H.Road, Tumakuru	2.05	work in progress
	Total(A)	6.02	
A2. DETAILS OF PROJECTS UNDER TENDERING			
Sl.No	Name of the Work	Tendered Cost	Status / Remarks
1	Construction of 5MLD STP at Tumakuru Amanikere	14.5	Work order to be issued to the L1 contractor , to be placed before the b[illegible]rd for approval
2	Smart Solutions for Public Mobility and Municipal vehicle in Tumakuru	4.68	Financial evaluation completed ,LOA will be issued shortly.
3	Operation and Maintenance of Smart Lounge at Amanikere	0.96	Retendered on 12-01-2018 as no bids received for the first time tender
4	Smart Class room at Govt. PU College	0.34	Retendered on 24-01-2018 as no bids received for the first time tender
5	Construction of GI-Barbed wire fencing for parks under High Tension Power Supply lines	0.44	Under Evaluvation / waiting for NOC from KPTCL
6	50 KW-off Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.74	Re Tendered
7	Supply, Installation and Maintenance of 6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system in Vidyanagar Pump House premises, Tumakuru	0.36	Under Evaluvation
	Total(B)	22.016	



A3 DETAILS OF PROJECTS AWAITING TECHNICAL SANCTION

Sl.No	Name of the Work	Estimated Cost	Status / Remarks
1	Integrated Command Control Center along with 6 Pan city components	88	DPR under review from Technical committee at KUIDFC.
2	Rejuvenation & Up gradation of Ring Road	64.6	Awaiting Final approval from KUIDFC
3	Smart Road Field Marshal Cariappa Road	8.34	Observation has been complied. Revised DPR will be presented on 16.0[illegible] 2018
4	Consolidation and securing of Boundary Extents of Amanikere	4.92	PMC submitted the Estimation, pending approval from SE,TSCL.
5	Junction Improvement for MG Road & Vivekananda Road	0.96	Review under progress it is suggested to PMC to examine taking junction improvement as part of smart road development.
6	Redevelopment of Bus shelter (Siddganga)	0.08	Review under progress it is suggested to PMC to examine taking junction improvement as part of smart road development.
7	Amanikare Lake Bank conservation & erosion protection	31.94	observation of technical committee complied . and awaiting NOC from K[illegible]DA for submitting the final DPR
8	Decentralized Solid Waste Management at Ward No.30	0.8	Land to be identified
9	Vending zones at Field Marshal Cariappa Road	0.4	project on hold due to the protests from residents
10	Sports Facility Centre at PU College	0.41	DPR under review
11	Additional Classroom Block at PU College	1.23	DPR under review
12	Digital Library at PU College	0.56	DPR under review
13	Intermediate Para transit stands (Auto stands) 2 no's	0.05	DPR under review
14	Vending zones at Vinayaka Market	2	DPR under review
15	NCC Toilets	0.16	DPR under review
16	On street Parking at Amanikere	0.97	DPR under review
17	Providing Toilet Block at PU College	0.14	DPR under review
18	Amanikere decorative Street Ligting	0.92	DPR under review
19	City Library	5	DPR under review
	Total(C)	**211.48**	

A4. DETAILS OF PROJECTS IN DPR STAGE

Sl.No	Name of the Work	Estimated Cost	Status / Remarks
1	Kuri palya Slum redevelopment	10	Not be able to go ahead as lot of protest from residents seeking land recor[illegible]s. Alternative proposals are being examined
2	Smart parks- Development of Theme parks	7	concept report submitted by PMC DPR under preparation
3	Smart water management	35	Feasibility under review Demarcation is to be done for lakes and connecting channels to be done by the DDLR
4	Integrated Mobility Plan (Package 1 & Package 2)	156	DPR under review
	Total(D)	**208**	
	Grand Total(A+B+C+D)	**447.516**	

